

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 03-04-2015 20:04:41

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2015)
Selected Project Id : 00080094
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00080094	BD Morocco Circular Economy	Period :	Jan-Dec (2015)
Output # : 00089921	BD Morocco Circular Economy	Impl. Partner :	02147 National Execution
		Location :	Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Enabling environment for PES)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	1,315.28	0.00	1,315.28
Total for Fund 04000	0.00	1,315.28	0.00	1,315.28
Total for Activity ACTIVITY1	0.00	1,315.28	0.00	1,315.28
Activity : ACTIVITY2 (Strengthening capacities)				
Fund : 62000 (GEF Voluntary Contribution)				
71505 - UN Volunteers-Stipend & Allow	0.00	1,196.98	0.00	1,196.98
71520 - UNV-Language Allowance	0.00	96.78	0.00	96.78
71535 - UNV-Medical Insurance	0.00	79.42	0.00	79.42
71540 - UNV-Global Charges	0.00	52.82	0.00	52.82
71541 - UNVs-Contribution to security	0.00	53.86	0.00	53.86
71550 - UNV-Resettlement Allowance	0.00	99.74	0.00	99.74
71590 - UNV Development Effectiveness	0.00	232.26	0.00	232.26
Total for Fund 62000	0.00	1,811.86	0.00	1,811.86
Total for Activity ACTIVITY2	0.00	1,811.86	0.00	1,811.86
Activity : ACTIVITY3 (Support to agro-biodiversity)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	520.74	0.00	520.74
Total for Fund 04000	0.00	520.74	0.00	520.74
Fund : 62000 (GEF Voluntary Contribution)				
71505 - UN Volunteers-Stipend & Allow	0.00	598.49	0.00	598.49
71520 - UNV-Language Allowance	0.00	48.39	0.00	48.39
71535 - UNV-Medical Insurance	0.00	39.71	0.00	39.71
71540 - UNV-Global Charges	0.00	26.41	0.00	26.41
71541 - UNVs-Contribution to security	0.00	26.93	0.00	26.93
71550 - UNV-Resettlement Allowance	0.00	49.87	0.00	49.87
71590 - UNV Development Effectiveness	0.00	116.13	0.00	116.13





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		Location :		Morocco	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Fund 62000	0.00	905.93	0.00	905.93	
Total for Activity ACTIVITY3	0.00	1,426.67	0.00	1,426.67	
Activity : ACTIVITY4 (Pilot PES schemes)					
Fund : 04000 (Core Programme, UNU Centre)					
71610 - Travel Tickets-Local	0.00	290.57	0.00	290.57	
76135 - Realized Gain	0.00	- 1.99	0.00	- 1.99	
Total for Fund 04000	0.00	288.58	0.00	288.58	
Total for Activity ACTIVITY4	0.00	288.58	0.00	288.58	
Activity : ACTIVITY5 (Project management)					
Fund : 04000 (Core Programme, UNU Centre)					
71405 - Service Contracts-Individuals	0.00	7,780.96	0.00	7,780.96	
71410 - MAIP Premium SC	0.00	30.25	0.00	30.25	
71415 - Contribution to Security SC	0.00	340.27	0.00	340.27	
71620 - Daily Subsistence Allow-Local	0.00	709.38	0.00	709.38	
76135 - Realized Gain	0.00	- 13.62	0.00	- 13.62	
Total for Fund 04000	0.00	8,847.24	0.00	8,847.24	
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	10,281.99	0.00	10,281.99	
71505 - UN Volunteers-Stipend & Allow	0.00	2,482.30	0.00	2,482.30	
71520 - UNV-Language Allowance	0.00	200.00	0.00	200.00	
71535 - UNV-Medical Insurance	0.00	172.84	0.00	172.84	
71540 - UNV-Global Charges	0.00	100.54	0.00	100.54	
71541 - UNVs-Contribution to security	0.00	111.70	0.00	111.70	
71550 - UNV-Resettlement Allowance	0.00	206.86	0.00	206.86	
71590 - UNV Development Effectiveness	0.00	480.00	0.00	480.00	
72505 - Stationery & other Office Supp	0.00	1,136.21	0.00	1,136.21	
76125 - Realized Loss	0.00	0.01	0.00	0.01	
76135 - Realized Gain	0.00	- 272.80	0.00	- 272.80	
Total for Fund 62000	0.00	14,899.65	0.00	14,899.65	
Total for Activity ACTIVITY5	0.00	23,746.89	0.00	23,746.89	
Total for Output : 00089921	0.00	28,589.28	0.00	28,589.28	



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UNDP UN Development Programme
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Page 3 of 5
Run Time: 03-04-2015 20:04:41

Project Id : 00080094 BD Morocco Circular Economy	Period : Jan-Dec (2015)
Output # : 00089921 BD Morocco Circular Economy	Impl. Partner : 02147 National Execution
	Location : Morocco
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Project Total :	0.00	28,589.28	0.00	28,589.28
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Le Directeur National
M.A.P.M./A.D.A.

Projet-Economie Circulaire SMD/PNUD
Signé: Mohammed MEZGAR

Signed By : _____ Date : _____

Signed By : _____ Date : 18 MAI 2015



Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 4 of 5
Run Time: 03-04-2015 20:04:42

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2015)
Selected Project Id : 00080094
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : ALL				
Output # : ALL				
46001 - Morocco - Central	0.00	2,717.79	0.00	2,717.79
46004 - Morocco - Dem Governance	0.00	255.26	0.00	255.26
46005 - Morocco - Energy & Envirnmnt	0.00	25,616.23	0.00	25,616.23

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Funds Utilization

Selection Criteria :

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Period : Jan-Dec (2015)
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Project/Award: 00080094 BD Morocco Circular Economy

Period : As Of Dec31,2015

Output #	Impl. Partner	UNDP AMOUNT
00089921	:02147 National Execution	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

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